

TOWN BUDGET 2025

Town of Marshall

In

County of Oneida

Villages Within or Partly Within Town

Village of Waterville

CERTIFICATION OF TOWN CLERK

I, **Mary Blunt**, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Marshall as adopted by the Town Board on **November 12, 2024.**

Signed

Mary Blunt
Town Clerk

Dated: 11/12/2024

SUMMARY OF TOWN BUDGET

Code		Appropriations & Provisions for Other Uses	Estimated Revenues	Unexpended Balance	To Be Raised by Taxes
A	General	580,900	348,120	87,740	145,040
B	General Outside Village	41,480	36,050	5,430	-
DA	Highway - Townwide	645,782	94,116	242,487	309,179
DB	Highway Outside Village	691,665	457,700	233,965	-
CD	Comm. Development				
CD	Federal Reserve Sharing				
L	Public Library Fund				
V	Debt Service Fund				
TOTALS		1,959,827	935,986	569,622	454,219

Special Districts

Paris Hill Fire District	14,409				14,409.00
2845 Olde St. Rt 12					
Sauquoit, NY 13456					
Village of Waterville	18,485				18,485
122 Barton Ave					
Waterville, NY 13480					
Village of Oriskany Falls	9,431.43				9,431.43
185 N. Main St					
Oriskany Falls, NY 13425					
Deansboro Water District	50,120	41,885		8,235	
Deansboro Lighting District	5,660				5,500

TOTAL SPECIAL DISTRICT	47,825.43
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Fire Districts

Deansboro Fire District	65,266				65,266.00
PO Box 207					
Deansboro, NY 13328					
TOTAL FIRE DISTRICTS	65,266.00				

GENERAL FUND APPROPRIATIONS

Accounts

Town Board

Personal Services	A1010.1
Equipment	A1010.2
Contractual	A1010.4
TOTAL	

Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
3000 x 4				
12,000	12,000	14,000	14,000	14,000
500	500	500	500	500
12,500	12,500	14,500	14,500	14,500

Justices

Personal Services	A1110.1
Equipment	A1110.2
Contractual	A1110.4
TOTAL	

8500 Judge, 4635 Clerk				
13,000	13,135	13,135	13,135	13,135
300	300	300	300	300
3,000	3,000	3,000	3,000	3,000
16,300	16,435	16,435	16,435	16,435

Traffic Violations

Fines - State	A1111.5
Personal Services	A1130.1
Equipment	A1130.2
Contractual	A1130.4
TOTAL	

10,000	10,000	10,000	10,000	10,000
	10,000	10,000	10,000	10,000

Supervisor

Personal Services	A1220.1
Equipment	A1220.2
Contractual	A1220.4
TOTAL	

Super - 10,169/Deputy 815		Super - 11,685/Deputy 815		
10,984	10,984	12,500	12,500	12,500
1,000	1,000	1,000	1,000	1,000
900	900	900	900	900
12,884	12,884	14,400	14,400	14,400

Director of Finance

Personal Services	A1310.1
Equipment	A1310.2
Contractual	A1310.4
TOTAL	

	-	-	-	-

Comptroller

Personal Services	A1315.1
Equipment	A1315.2
Contractual	A1315.4
TOTAL	

1,000	1,000	1,000	1,000	1,000
	1,000	1,000	1,000	1,000

Independent Auditing & Accounting

Personal Services	A1320.1
Contractual	A1320.4
TOTAL	

14,750	12,750	24,000	24,000	24,000
826	800	800	800	800
15,576	13,550	24,800	24,800	24,800

Collection

Personal Services	A1330.1
Equipment	A1330.2
Contractual	A1330.4
TOTAL	

2,700	2,800	2,900	2,900	2,900
800	800	800	800	800
1,100	1,200	1,200	1,200	1,200
4,600	4,800	4,900	4,900	4,900

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Budget</u>						
Personal Services	A1340.1					
Equipment	A1340.2					
Contractual	A1340.4					
TOTAL		-	-	-	-	-
<u>Purchasing</u>						
Personal Services	A1350.1					
Equipment	A1350.2					
Contractual	A1350.4					
TOTAL		-	-	-	-	-
<u>Assessors</u>						
3 members, \$240ea, Chair 271, Secretary 267, Assessor 12,000, No Clerk						
Personal Services	A1355.1	18,303	13,250	13,250	13,250	13,250
Equipment	A1355.2	500	2,500	2,500	2,500	2,500
Contractual	A1355.4	3,000	4,000	4,000	4,000	4,000
TOTAL		21,803	19,750	19,750	19,750	19,750
<u>Town Clerk</u>						
Clerk 10385/Deputy 315 Clerk 11,200/Deputy 315						
Personal Services	A1410.1	10,315	10,700	11,515	11,515	11,515
Equipment	A1410.2	800	800	800	800	800
Contractual	A1410.4	1,700	1,700	1,700	1,700	1,700
TOTAL		12,815	13,200	14,015	14,015	14,015
<u>Attorney</u>						
Personal Services	A1420.1	6,080	6,080	15,000	15,000	15,000
Equipment	A1420.2					
Contractual	A1420.4	8,000	8,000	2,000	2,000	2,000
TOTAL		14,080	14,080	17,000	17,000	17,000
<u>Personnel</u>						
Personal Services	A1430.1	3000	3000	3000	3000	3000
Drug Testing	A1430.2	700	700	700	700	700
Contractual	A1430.4					
TOTAL		700	3,700	3,700	3,700	3,700
<u>Engineer</u>						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual	A1440.4					
TOTAL		-	-	-	-	-

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Elections</u>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual	A1450.4					
TOTAL		-	-	-	-	-
<u>Board of Ethics</u>						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual	A1470.4					
TOTAL		-	-	-	-	-
<u>Public Works Administraion</u>						
Personal Services	A1490.1	1,000	1,000	1,000	1,000	1,000
Equipment	A1490.2	10,000	10,000	10,000	10,000	10,000
Contractual	A1490.4					
TOTAL		11,000	11,000	11,000	11,000	11,000
<u>Buildings</u>						
Building upkeep - Heat, electric, water, phones						
Janitor/Maintenance \$17.00/hr						
Personal Services	A1620.1	13,800	14,662	15,540	15,540	15,540
Equipment	A1620.2	6,000	6,000	6,000	6,000	6,000
Contractual	A1620.4	35,000	35,000	35,000	35,000	35,000
TOTAL		54,800	55,662	56,540	56,540	56,540
<u>Central Garage</u>						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual	A1640.4					
TOTAL		-	-	-	-	-
<u>Central Communications System</u>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual	A1650.4					
TOTAL		-	-	-	-	-
<u>Central Storeroom</u>						
Personal Services	A1660.1	2,000	2,000	2,000	2,000	2,000
Equipment	A1660.2	4,000	4,000	4,000	4,000	4,000
Contractual	A1660.4					
TOTAL		6,000	6000	6,000	6,000	6,000

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Central Printing & Mailing</u>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual	A1670.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
<u>Central Data Processing</u>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual	A1680.4					
TOTAL		-	-	-	-	-
<u>Special Items</u>						
Town ins (Gates-Cole)	A1910.1	33,600	35,000	38,000	38,000	38,000
Municipal Assoc Dues - Assoc. of Town:	A1920.2	800	800	800	800	800
Judgments & Claims	A1950.4					
Contingent	A1990.4		35,800	38,800	38,800	38,800
TOTAL						
TOTAL GENERAL GOV'T SUPPORT		235,458	231,361	254,840	254,840	254,840

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

Accounts

Public Safety Administration

Personal Services	A3010.1
Equipment	A3010.2
Contractual	A3010.4
TOTAL	

Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
-	-	-	-	-

Police & Constable

Personal Services	A3120.1
Equipment	A3120.2
Contractual	A3120.4
TOTAL	

-	-	-	-	-

Jail

Personal Services	A3150.1
Equipment	A3150.2
Contractual	A3150.4
TOTAL	

-	-	-	-	-

Traffic Control

Personal Services	A3310.1
Equipment	A3310.2
Contractual	A3310.4
TOTAL	

-	-	-	-	-

On Street Parking

Personal Services	A3320.1
Equipment	A3320.2
Contractual	A3320.4
TOTAL	

-	-	-	-	-

Fire Fighting

Personal Services	A3410.1
Equipment	A3410.2
Contractual	A3410.4
TOTAL	

-	-	-	-	-

Control of Dogs

Personal Services	A3510.1
Equipment	A3510.2
Contractual	A3510.4
TOTAL	

4,000	4,000	4,000	4,000	4,000
100	100	100	100	100
1,960	1,960	1,960	1,960	1,960
6,060	6,060	6,060	6,060	6,060

* Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Control of Other Animals</u>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual	A3520.4					
TOTAL		-	-	-	-	-
<u>Examining Boards</u>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual	A3610.4					
TOTAL		-	-	-	-	-
<u>Safety Inspection</u>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual	A3620.4					
TOTAL		-	-	-	-	-
<u>Emergency Services</u>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual	A3640.4					
TOTAL		-	-	-	-	-
<u>Demolition of Unsafe Buildings</u>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual	A3650.4					
TOTAL		-	-	-	-	-
<u>School Attendance Officer</u>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual	A3660.4					
TOTAL		-	-	-	-	-
<u>TOTAL PUBLIC SAFETY</u>		6,060	6,060	6,060	6,060	6,060

* Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts						
<u>Board of Health</u>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual	A4010.4					
TOTAL		-	-	-	-	-
<u>Registrar of Vital Statistics</u>						
Personal Services	A4020.1	150	150	150	150	150
Equipment	A4020.2					
Contractual	A4020.4					
TOTAL		150	150	150	150	150
<u>Laboratory</u>						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual	A4025.4					
TOTAL		-	-	-	-	-
<u>Public Health - Other</u>						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual	A4050.4					
TOTAL		-	-	-	-	-

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Narcotic Guidance Council</u>						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual	A4210.4					
TOTAL		-	-	-	-	-
<u>Narcotics Control</u>						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual	A4220.4					
TOTAL		-	-	-	-	-
<u>Joint Hospital</u>						
Contractual	A4525.4					
<u>Ambulance</u>						
Oriskany Falls	8033					
Waterville	2700					
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual	A4540.4	-				
TOTAL		-	-	-	-	-
<u>Medical Health Center &/or Physician</u>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual	A4560.4					
TOTAL		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
TOTAL		-	-	-	-	-
TOTAL HEALTH		150	150	150	150	150

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Superintendent of Highways</u>						
Personal Services	A5010.1	59,400	61,400	63,200	63,200	63,200
Equipment	A5010.2					
Contractual	A5010.4	300	400	400	400	400
TOTAL		59,700	61,800	63,600	63,600	63,600
<u>Garage</u>						
Personal Services	A5132.1					
Equipment (Cap. Outlay)	A5132.2	5,000	5,000	5,000	5,000	5,000
Contractual	A5132.4	18,000	18,000	18,000	18,000	18,000
TOTAL		23,000	23,000	23,000	23,000	23,000
<u>Street Lighting</u>						
Contractual	A5182.4					
<u>Sidewalks</u>						
Contractual	A5410.4					
<u>Joint Airport</u>						
Contractual	A5615.4					
<u>Off Street Parking</u>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual	A5650.4					
TOTAL		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
TOTAL		-	-	-	-	-
TOTAL TRANSPORTATION		82,700	84,800	86,600	86,600	86,600

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Social Services Admin</u>						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual	A6010.4					
TOTAL		-	-	-	-	-
<u>Social Services - Home Relief</u>						
Contractual	A6140.4					
TOTAL		-	-	-	-	-
<u>Social Services - Burials</u>						
Contractual	A6148.4					
TOTAL						
<u>Publicity</u>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual	A6410.4					
TOTAL		-	-	-	-	-
<u>Industrial Development Agency</u>						
Contractual	A6460.4					
TOTAL		-	-	-	-	-
<u>Veteran's Services</u>						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual	A6510.4					
TOTAL		-	-	-	-	-
<u>Programs for Aging</u>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual	A6772.4					
TOTAL		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
TOTAL		-	-	-	-	-
Total Economic Assistance and Opportunity						

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts						
<u>Recreation Administration</u>						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual	A7020.4					
TOTAL		-	-	-	-	-
<u>Parks</u>						
Veteran's sign	100					
Corner of Gridley-Paige	125					
Personal Services	A7110.1	600	600	600	600	600
Equipment	A7110.2	4,500	4,500	4,500	4,500	4,500
Contractual	A7110.4	300	300	300	300	300
TOTAL		5,400	5,400	5,400	5,400	5,400
<u>Playgrounds and Rec Centers</u>						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual	A7140.4	300	300	300	300	300
TOTAL		300	300	300	300	300
JOINT REC. PROJECT	A7145.4					
<u>Special Recreational Facilities</u>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual	A7150.4					
TOTAL		-	-	-	-	-
<u>Band Concerts</u>						
Contractual	A7270.4					
<u>Youth Program</u>						
Personal Services	A7310.1	4,725	4,725	4,725	4,725	4,725
Equipment	A7310.2	1,675	1,675	1,675	1,675	1,675
Contractual	A7310.4	2,600	4,100	4,100	4,100	4,100
TOTAL		9,000	10,500	10,500	10,500	10,500

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Joint Youth Project</u>						
Contractual	A7320.4					
<u>Library</u>						
Contractual	A7410.4	1,000	1,000	1,000	1,000	1,000
<u>Museum</u>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual	A7450.4					
TOTAL						
<u>Historian</u>						
Personal Services	A7510.1	585	585	585	585	585
Equipment	A7510.2					
Contractual	A7510.4	600	600	600	600	600
TOTAL		1,185	1,185	1,185	1,185	1,185
<u>Historical Property</u>						
Personal Services	A7520.1					
Sangerfield Park						
Contractual	A7520.4	100	100	100	100	100
TOTAL		100	100	100	100	100
<u>Celebrations</u>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual	A7550.4					
TOTAL						
<u>Adult Recreation</u>						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual	A7620.4	500	500	500	500	500
TOTAL		500	500	500	500	500
Total Culture - Recreation		17,485	18,985	18,985	18,985	18,985

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Zoning</u>						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual	A8010.4					
TOTAL		-	-	-	-	-
<u>Planning</u>						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual	A8020.4					
TOTAL		-	-	-	-	-
<u>Human Rights</u>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual	A8040.4					
TOTAL		-	-	-	-	-
<u>Environmental Control</u>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual	A8090.4					
TOTAL		-	-	-	-	-
<u>Refuse & Garbage</u>						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual	A8160.4					
TOTAL		-	-	-	-	-
<u>Community Beautification</u>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual	A8510.4	2000	2000	2000	2000	2000
TOTAL		2,000	2,000	2,000	2,000	2,000

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Noise Abatement</u>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual	A8520.4					
TOTAL		-	-	-	-	-
<u>Drainage</u>						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual	A8540.4					
TOTAL		-	-	-	-	-
<u>Planning & Management Dev.</u>						
	Grants					
Personal Services	A8684.1					
Equipment	A8684.2					
Contractual	A8684.4	10,000	10,000	1,000	1,000	1,000
TOTAL		10,000	10,000	1,000	1,000	1,000
<u>Cemeteries</u>						
James McConnell - 250						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual	A8810.4	250	250	300	300	300
TOTAL		250	250	300	300	300
<u>Agency-Prev of Cruelty to Children</u>						
Contractual	A8820.4					
TOTAL HOME & COMMUNITY SERVICES		12,250	12,250	12,300	12,300	12,300
Employee Benefits						
State Retirement	A9010.8	3,000	3,000	3,300	3,300	3,300
Fire & Police Retirement	A9015.8					
Social Security	A9030.8	20,000	20,000	11,000	11,000	11,000
Worker's Comp	A9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	A9045.8					
Unemployment Insurance	A9050.8	150	150	900	900	900
Disability Insurance	A9055.8					
Hospital & Medical Ins.	A9060.8	24,000	24,000	26,400	26,400	26,400
TOTAL		49,650	49,650	44,665	44,665	44,665

GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Debt Service Principal</u>						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6	0				
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Anticipation	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL		-	-			
<u>Interest</u>						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7	0				
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Anticipation	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
TOTAL		-	-			
<u>Interfund Transfers</u>						
Transfer to Contingency						
Other Funds	A9901.9	35,000	35,000	35,000	35,000	35,000
Capital Reserve Equipment #1	A	50,000	50,000	50,000	50,000	50,000
Capital Project Bldg #2	A9950.9	10,000	10,000	10,000	10,000	10,000
Contributions to Other Funds	A9961.9					
TOTAL		95,000	95,000	95,000	95,000	95,000
Bridge		50,000	50,000	50,000	50,000	50,000
TOTAL APPROPRIATIONS						
UNDISTRIBUTED						
Budgetary Provisions for Other Uses	A962					
TOTAL APPROPRIATIONS AND OTHER USES		-	548,526	580,900	580,900	580,900

Accounts

Other Tax Items

Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
500	500	500	500	500
145,000	206,500	300,000	300,000	300,000

Tax Collection Fees (not interest)	A1232
Clerk Fees (marriage)	A1255
Police Fees	A1520
Public Pound Charges - Dog Control	A1550
Safety Inspection Fees	A1560
Charges for Demolition of Unsafe Bldg	A1570
Health Fees	A1601
Ambulance Charges	A1640
Parking Lots & Garages	A1720
On Street Parking Fees	A1740
Repayments of Home Relief	A1840
Repayments of Burials	A1848
Park & Recreation Charges	A2001
Recreation Concessions	A2012
Special Recreational Facility Charges	A2025
Museum Charges	A2090
Zoning Fees	A2110
Planning Board Fees	A2115
Garbage Removal & Disposal Charges	A2130
Sale of Cemetary Lots	A2190
Charges for Cemetary Services	A2192
Tax & Assessment Serv for other Gov	A2210
Narcotics Control for Other Governme	A2290

[illegible]

Interest & Earnings	A2401
Rental of Real Property	A2410
Rental of Real Property, Other Gov'ts	A2412
Rental of Equipment, Other Gov'ts	A2416
Commissions	A2450

200	200	200	200	200
4,653	4,653	4,653	4,653	4,653

GENERAL FUND ESTIMATED REVENUE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Code						
Accounts						
<u>Licenses & Permits</u>						
Business & Occupation License	A2501					
Games of Chance License	A2530					
Bingo License	A2540					
Dog Licenses	A2544	700	700	700	700	700
Permits, Other	A2590					
Building Permits	A2555					
<u>Fines & Forfeitures</u>						
Fines & Forfeited Bail	A2610	5,000	5,000	5,000	5,000	5,000
Fines & Penalty Dog Cases	A2611					
Forfeiture of Deposits	A2620					
<u>Sales of Property & Compensation for Loss</u>						
Sales of Scrap & Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					
<u>Miscellaneous</u>						
Refunds of Prior Year's Expenditures	A2701					
Gifts & Donations	A2705					
Endowment & Trust Fund Income	A2755					
Other Unclassified Revenues	A2770					
Hanover Interest	PN2401					
<u>Interfund Revenues</u>						
Interfund Revenues	A2801					
<u>State Aid</u>						
Per Capita	A3001	14,317	14,317	14,317	14,317	14,317
Mortgage Tax	A3005	22,000	22,000	22,000	22,000	22,000
Loss of Public Utility Valuations	A3017					
Tax Administration	A3040					
Enforcement	A3315					
Snowmobile Law Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance Council	A3484					
Social Services	A3660					
Programs for the Aging	A3772					
Youth Programs	A3820	350	350	350	350	350
Registrar	A4010	400	400	400	400	400

GENERAL FUND ESTIMATED REVENUE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Code						
Accounts						
Federal Aid						
Civil Defense	A4305					
Public Works Employment Antirecessi	A4750					
Programs for Aging	A4772					
Emergency Disaster Assistance	A4960					
Interfund Transfer						
Interfund Transfer	A5031					
TOTAL ESTIMATED REVENUE			193,120	348,120	348,120	348,120
UNEXPENDED BALANCE						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Special Items</u>						
Unallocated Insurance	B1910.4					
Contingent Account	B1990.4					
TOTAL		-	-	-	-	-
<u>Police</u>						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual	B3120.4					
TOTAL		0	0	0	0	0
<u>Safety Inspection/Building Codes</u>						
Personal Services	B3620.1	3,000	4,300	6,100	6,100	6,100
Equipment	B3620.2	100	100	100	100	100
Contractual	B3620.4	1,960	1,960	1,100	1,100	1,100
TOTAL		5,060	6,360	7,300	7,300	7,300
<u>Board of Health</u>						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual	B4010.4					
TOTAL						
<u>Registrar of Vital Statistics</u>						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual	B4020.4					
TOTAL						
<u>Laboratory</u>						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual	B4025.4					
TOTAL						
<u>Program for Aging</u>						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual	B6772.4					
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Parks</u>						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual	B7110.4					
TOTAL						
<u>Playgrounds & Recreational Centers</u>						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual	B7140.4					
TOTAL						
<u>Youth Programs</u>						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual	B7310.4					
TOTAL						
<u>Library</u>						
Contractual	B7410.4					
<u>Zoning</u>						
Personal Services	B8010.1	5,520	6,820	6,820	6,820	6,820
Equipment	B8010.2					
Contractual	B8010.4	1,000	1,000	1,000	1,000	1,000
TOTAL		6,520	7,820	7,820	7,820	7,820
<u>Planning</u>						
Chairman	857					
Member x 4	439					
Personal Services	B8020.1	3,000	3,500	3,500	3,500	3,500
Equipment	B8020.2	100	100	100	100	100
Contractual	B8020.4	1,000	1,000	1,000	1,000	1,000
TOTAL		4,100	4,600	4,600	4,600	4,600
<u>Refuse & Garbage</u>						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual	B8160.4	17,500	17,500	17,500	17,500	17,500
TOTAL		17,500	17,500	17,500	17,500	17,500
TOTAL HOME & COMMUNITY			33,680	36,280	36,280	36,280

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
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Accounts

Code

Employee Benefits

State Retirement	B9010.8	609	750	900	900	900
Fire & Police Retirement	B9015.8					
Social Security	B9030.8	1,000	1,500	1,000	1,000	1,000
Worker's Comp.	B9040.8	250	250	300	300	300
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital & Medical Ins	B9060.8					
TOTAL		1,859	2,500	2,200	2,200	2,200

Debt Service Principal

Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Anticipation	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						

Interest

Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Anticipation	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						

Interfund Transfers

Transfer to:

Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						

TOTAL APPROPRIATIONS

37,398

BUDGETARY PROVISIONS FOR OTHER USES

TOTAL APPROPRIATIONS FOR OTHER USES

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Local Sources</u>						
Non Property Tax Distribution by County	B1120	26,000	33,500	41,000	41,000	41,000
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	450	450	450	450	450
Planning Board Fees	B2115					
Interest & Earnings	B2401					
Building Permits	B2555	600	600	600	600	600
Sale of Scrap	B2650	1,500	1,500	1,500	1,500	1,500
Other (specify)						
<u>State Aid</u>						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
<u>General Aid</u>						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE			28,500	43,550	43,550	43,550
UNEXPENDED BALANCE						

HIGHWAY APPROPRIATIONS - TOWNWIDE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>General Repairs</u>						
Personal Services	DA5110.1					
Contractual	DA5110.4					
TOTAL						
<u>Improvements</u>						
Capital Outlay	DA5112.2					
<u>Bridges</u>						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual	DA5120.4	60000	50,000	50,000	50,000	50,000
TOTAL		60,000	50,000	50,000	50,000	50,000
<u>Machinery (Hwy #3)</u>						
Personal Services	DA5130.1					
Equipment	DA5130.2	60,000	60,000	80,000	80,000	80,000
Contractual (parts)	DA5130.4	70,000	75,000	80,000	80,000	80,000
TOTAL		130,000	135,000	160,000	160,000	160,000
<u>Miscellaneous (Brush & Weeds)</u>						
Personal Services	DA5140.1					
Contractual	DA5140.4					
TOTAL						
<u>Snow Removal (Town Highways) Hwy #4</u>						
Personal Services	DA5142.1	184,000	194,000	205,000	205,000	205,000
Contractual	DA5142.4	130,000	135,000	140,000	140,000	140,000
TOTAL		314,000	329,000	345,000	345,000	345,000
<u>Services for Other Governments</u>						
Personal Services	DA5148.1					
Contractual	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts		Code				
<u>Employee Benefits - #4</u>						
State Retirement	DA9101.8	45,000	27,250	28,067	28,067	28,067
Social Security	DA9030.8	27,000	15,000	17,500	17,500	17,500
Worker's Comp.	DA9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8	4,000	4,000	4,000	4,000	4,000
Disability Ins.	DA9055.8	150	150	150	150	150
Hospital & Medical Ins	DA9060.8	30,000	36,000	38,000	38,000	38,000
TOTAL		108,650	84,900	90,782	90,782	90,782
<u>Debt Service Principal</u>						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipation	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		-	-	-	-	-
<u>Interest</u>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Anticipation	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL						
<u>Interfund Transfers</u>						
Transfer To:						
Capital Fund Project	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER	DA962					
TOTAL APPROPRIATIONS FOR OTHER USES		657,650	645,782	645,782	645,782	645,782

HIGHWAY REVENUES - TOWNWIDE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Local Sources</u>						
Non-Prop Tax Dist by County - Sales Tax	DA1120					
Services for Other Gov't	DA2300					
(County Snow Plow)	DA2302	94,116	94,116	94,116	94,116	94,116
Interest & Earnings	DA2401					
Rental of Equipment - Other Gov'ts	DA2416					
Interfund Revenues	DA2801					
Refunds/Misc	DA2701					
Misc (Specify)						
<u>State Aid</u>						
Consolidated Highway	DA3501					
Federal Aid - Specify						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		94,116	94,116	94,116	94,116	94,116
UNEXPENDED BALANCE (3 & 4)						

HIGHWAY APPROPRIATIONS- OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
HWY #1						
<u>General Repairs</u>						
Personal Services	DB5110.1	142,000	150,000	158,000	158,000	158,000
Contractual	DB5110.4	275,000	285,000	287,500	287,500	287,500
TOTAL		417,000	435,000	445,500	445,500	445,500
<u>Improvements</u>						
Capital Outlay	DB5112.2	140,000	140,000	140,000	140,000	140,000
<u>Machinery</u>						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual	DB5130.4					
TOTAL						
<u>Misc (Brush & Weeds)</u>						
Personal Services	DB5140.1					
Contractual	DB5140.4	2,000	2,000	2,000	2,000	2,000
TOTAL		2,000	2,000	2,000	2,000	2,000
<u>Snow Removal (Town Highways)</u>						
Personal Services	DB5142.1					
Contractual	DB5142.4					
TOTAL						
<u>Services for Other Governments</u>						
Personal Services	DB5148.1					
Contractual	DB5148.4					
TOTAL						
<u>Employee Benefits</u>						
State Retirement	DB9010.8	40,000	29,750	35,000	35,000	35,000
Social Security	DB9030.8	22,491	11,475	22,000	22,000	22,000
Worker's Comp.	DB9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8	4,000	4,000	1,800	1,800	1,800
Disability Ins.	DB9055.8	150	150	300	300	300
Hospital & Medical Ins	DB9060.8	30,000	36,000	42,000	42,000	42,000
TOTAL		99,141	83,875	104,165	104,165	104,165

HIGHWAY APPROPRIATIONS- OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Debt Service Principal</u>						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
<u>Interest</u>						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Anticipation	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
<u>Interfund Transfers</u>						
Transfer To:						
Capital Fund Project	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER	DB962					
TOTAL APPROPRIATIONS FOR OTHER USES		663,146	660,875	691,665	691,665	691,665

HIGHWAY REVENUES- OUTSIDE VILLAGE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Local Sources</u>						
Non-Prop Tax Dist by County - Sales Tax	DB1120	200,000	335,000	337,600	337,600	337,600
Services for Other Gov't	DB2300					
Interest & Earnings	DB2401	100	100	100	100	100
Rental of Equipment - Other Gov'ts	DB2416					
Interfund Revenues	DB2801					
Misc (Specify)						
<u>State Aid</u>						
Consolidated Highway	DB3501	120,000	120,000	120,000	120,000	120,000
<u>Federal Aid - Specify</u>						
	DB45--					
	DB45--					
Interfund Transfers	DB5031					
TOTAL		457,700 457,700 457,700				
UNEXPENDED BALANCE						

DEBT SERVICE FUND - APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
Fiscal Agents Fee	V1380.4					
Debt Service Principal						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to Public Authority	V9780.6					
TOTAL						
Interest						
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to Public Authority	V9780.7					
TOTAL						
TOTAL APPROPRIATIONS						
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
Interest & Earnings	V2401					
Interfund Transfers	V5031					
TOTAL REVENUES						
UNEXPENDED BALANCE						

DEANSBORO LIGHTING DISTRICT

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Lighting District</u>						
Street Lighting	SL - 1					
Contractual Expense	5182.4	5,500	5,500	5,500	5,500	5,500
TOTAL		5,500	5,500	5,500	5,500	5,500
TOTAL						
UNEXPENDED BALANCE						

LIGHTING DISTRICT

<u>Lighting District</u>						
Street Lighting	SL - 2					
Contractual Expense	5182.4	160		160	160	160
TOTAL						
TOTAL						
UNEXPENDED BALANCE						

DEANSBORO WATER DISTRICT

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts						
<u>Administration</u>						
Personal Services	SW8310.1	8,700	9,000	9,000	9,000	9,000
Equipment	SW8310.2	500	200	200	200	200
Contractual	SW8310.4	1,500	3,000	2,700	2,700	2,700
TOTAL		10,700	12,200	11,900	11,900	11,900
<u>Source Of Supply, Power & Pumping</u>						
Personal Services	SW8320.1	3,500	4,000	4,000	4,000	4,000
Equipment	SW8320.2	1,000	1,200	1,200	1,200	1,200
Contractual	SW8320.4	4,500	4,500	4,500	4,500	4,500
TOTAL		9,000	9,700	9,700	9,700	9,700
<u>Purification</u>						
Personal Services	SW8330.1	6,500	7,900	7,900	7,900	7,900
Equipment	SW8330.2	1,000	500	500	500	500
Contractual	SW8330.4	3,000	2,100	2,100	2,100	2,100
TOTAL		10,500	10,500	10,500	10,500	10,500
<u>Transmission & Distribution</u>						
Personal Services	SW8340.1	1,200	1,400	1,950	1,950	1,950
Equipment	SW8340.2	500	400	400	400	400
Contractual	SW8340.4	500	400	400	400	400
TOTAL		2,200	2,200	2,750	2,750	2,750
Water/Other E/R	SW8390.4	32,600	34,600			
<u>Employee Benefits</u>						
State Retirement	SW9010.8					
Social Security	SW9030.8	300	750	2,000	2,000	2,000
Compensation Insurance	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Insurance	SW9050.8			200	200	200
Disability Insurance	SW9055.8					
Hospital & Medical Insurance	SW9060.8					
TOTAL		300	750	2,200	2,200	2,200

DEANSBORO WATER DISTRICT

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<u>Debt Service Principal</u>						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Anticipation	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
TOTAL						

<u>Interest</u>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Revenue Anticipation	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
TOTAL						

<u>Interfund Transfers</u>						
Transfer To:						
Other Funds - Contingency	SW9901.9	3,214	3,535	3,535	3,535	3,535
Capital Fund Project	SW9950.9	3,000	3,000	3,000	3,000	3,000
TOTAL		6,214	6,535	6,535	6,535	6,535

BUDGETARY PROVISIONS FOR OTHER SW962

TOTAL APPROPRIATIONS FOR OTHER USES

DEANSBORO WATER DISTRICT

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
Metered Sales	SW2140.6	38,650	41,345	41,345	41,345	41,345
Unmetered Sales	SW2142.6					
Water Connection Charges	SW2144.6					
Interest & Penalties on Water Rents	SW2148.6	500	500	500	500	500
Interest & Earnings	SW2401.7	20	20	20	20	20
Sales of Scrap & Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance Recoveries	SW2680.7					
Other Compensation for Loss	SW2690.7					
Other - Specify	SW----	20	20	20	20	20
TOTAL		39,190	41,885	41,885	41,885	41,885
UNEXPENDED BALANCE						

WATERVILLE FIRE PROTECTION

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
Fire Protection District						
Payments on Fire Contracts	SF -1-					
Contractual	3410.4			14,681	14,681	14,681
TOTAL						
TOTAL						

ORISKANY FALLS FIRE PROTECTION

Fire Protection District						
Payments on Fire Contracts	SF -2-					
Contractual	3410.4	9,157	9,157.00	9,431	9,431	9,431
TOTAL						
TOTAL						

UNEXPENDED BALANCE

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Deansboro Fire District
2025 Budget Summary

Total appropriations: \$78350.80

Less:

Estimate Revenues	\$	
Estimate Appropriated		
Unreserved Fund Balance	<u>\$1000.00</u>	<u>\$78350.80</u>

Amount to be Raised by Real Property Taxes \$78350.80

Tax Apportionment
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV-ER) (#1)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax= (3)x Real Property Tax to be Raised
Augusta	3033872	0.044	68951636	5.2%	\$4074.24
Kirkland	6616831	0.043	153879790	11.5%	\$9010.34
Marshall	46850270	0.042	115482619	83.3%	\$65266.22
Total		(#2)-	133831405	100%	\$78350.80

*Must agree with the Budget Summary "Amount to be Raised by Real Property Taxes"

Town	Apportioned Tax
Augusta	\$4074.24
Kirkland	\$9010.34
Marshall	\$65266.22
TOTAL	\$78350.80

I certify that the estimates were approved by the Fire Commissioners on 10/15/2024

Doreen Falin
Fire District Secretary/Treasurer

Town with Village

Explanations

- 1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- 2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen.

Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- 3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107 (2))

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

\$ _____

