

# TOWN BUDGET 2025

Town of Marshall  
In  
County of Oneida

Villages Within or Partly Within Town

Village of Waterville

## CERTIFICATION OF TOWN CLERK

I, **Mary Blunt**, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Marshall as adopted by the Town Board on November 12, 2024.

Signed Mary Blunt  
Town Clerk

Dated: 11/12/2024



## SUMMARY OF TOWN BUDGET

Code	Appropriations & Provisions for Other Uses	Estimated Revenues	Unexpended Balance	To Be Raised by Taxes
A	General	580,900	348,120	87,740
B	General Outside Village	41,480	36,050	5,430
DA	Highway - Townwide	645,782	94,116	242,487
DB	Highway Outside Village	691,665	457,700	233,965
CD	Comm. Development			
CD	Federal Reserve Sharing			
L	Public Library Fund			
V	Debt Service Fund			
<b>TOTALS</b>		<b>1,959,827</b>	<b>935,986</b>	<b>569,622</b>
				<b>454,219</b>

### Special Districts

Paris Hill Fire District	14,409				14,409.00
2845 Olde St. Rt 12					
Sauquoit, NY 13456					
Village of Waterville	18,485				18,485
122 Barton Ave					
Waterville, NY 13480					
Village of Oriskany Falls	9,431.43				9,431.43
185 N. Main St					
Oriskany Falls, NY 13425					
Deansboro Water District	50,120	41,885	8,235		
Deansboro Lighting District	5,660				5,500
<b>TOTAL SPECIAL DISTRICT</b>					<b>47,825.43</b>

### Fire Districts

Deansboro Fire District	65,266				65,266.00
PO Box 207					
Deansboro, NY 13328					
<b>TOTAL FIRE DISTRICTS</b>					<b>65,266.00</b>



## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual	Actual	Tentative	Preliminary	Adopted
		2023	2024	2025	2025	2025
3000 x 4						
Personal Services	A1010.1	12,000	12,000	14,000	14,000	14,000
Equipment	A1010.2					
Contractual	A1010.4	500	500	500	500	500
TOTAL		12,500	12,500	14,500	14,500	14,500
8500 Judge, 4635 Clerk						
Personal Services	A1110.1	13,000	13,135	13,135	13,135	13,135
Equipment	A1110.2	300	300	300	300	300
Contractual	A1110.4	3,000	3,000	3,000	3,000	3,000
TOTAL		16,300	16,435	16,435	16,435	16,435
Traffic Violations						
Fines - State	A1111.5	10,000	10,000	10,000	10,000	10,000
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual	A1130.4					
TOTAL			10,000	10,000	10,000	10,000
Supervisor						
		Super - 10,169/Deputy 815		Super - 11,685/Deputy 815		
Personal Services	A1220.1	10,984	10,984	12,500	12,500	12,500
Equipment	A1220.2	1,000	1,000	1,000	1,000	1,000
Contractual	A1220.4	900	900	900	900	900
TOTAL		12,884	12,884	14,400	14,400	14,400
Director of Finance						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual	A1310.4					
TOTAL			-	-	-	-
Comptroller						
Personal Services	A1315.1	1,000	1,000	1,000	1,000	1,000
Equipment	A1315.2					
Contractual	A1315.4					
TOTAL			1,000	1,000	1,000	1,000
Independent Auditing & Accounting						
Personal Services	A1320.1	14,750	12,750	24,000	24,000	24,000
Contractual	A1320.4	826	800	800	800	800
TOTAL		15,576	13,550	24,800	24,800	24,800
Collection						
Personal Services	A1330.1	2,700	2,800	2,900	2,900	2,900
Equipment	A1330.2	800	800	800	800	800
Contractual	A1330.4	1,100	1,200	1,200	1,200	1,200
TOTAL		4,600	4,800	4,900	4,900	4,900

# GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b>Budget</b>						
Personal Services	A1340.1					
Equipment	A1340.2					
Contractual	A1340.4					
<b>TOTAL</b>						
<b>Purchasing</b>						
Personal Services	A1350.1					
Equipment	A1350.2					
Contractual	A1350.4					
<b>TOTAL</b>						
<b>Assessors</b>						
Personal Services	A1355.1	18,303	13,250	13,250	13,250	13,250
Equipment	A1355.2	500	2,500	2,500	2,500	2,500
Contractual	A1355.4	3,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>		21,803	19,750	19,750	19,750	19,750
<b>Town Clerk</b>						
Personal Services	A1410.1	10,315	10,700	11,515	11,515	11,515
Equipment	A1410.2	800	800	800	800	800
Contractual	A1410.4	1,700	1,700	1,700	1,700	1,700
<b>TOTAL</b>		12,815	13,200	14,015	14,015	14,015
<b>Attorney</b>						
Personal Services	A1420.1	6,080	6,080	15,000	15,000	15,000
Equipment	A1420.2					
Contractual	A1420.4	8,000	8,000	2,000	2,000	2,000
<b>TOTAL</b>		14,080	14,080	17,000	17,000	17,000
<b>Personnel</b>						
Personal Services	A1430.1	3000	3000	3000	3000	3000
Drug Testing	A1430.2	700	700	700	700	700
Contractual	A1430.4					
<b>TOTAL</b>		700	3,700	3,700	3,700	3,700
<b>Engineer</b>						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual	A1440.4					
<b>TOTAL</b>						

## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<b><u>Elections</u></b>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual	A1450.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Board of Ethics</u></b>						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual	A1470.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Public Works Administraion</u></b>						
Personal Services	A1490.1	1,000	1,000	1,000	1,000	1,000
Equipment	A1490.2	10,000	10,000	10,000	10,000	10,000
Contractual	A1490.4					
<b>TOTAL</b>		11,000	11,000	11,000	11,000	11,000
<b><u>Buildings</u></b>	Building upkeep - Heat, electric, water, phones					
<b>Janitor/Maintenance \$17.00/hr</b>						
Personal Services	A1620.1	13,800	14,662	15,540	15,540	15,540
Equipment	A1620.2	6,000	6,000	6,000	6,000	6,000
Contractual	A1620.4	35,000	35,000	35,000	35,000	35,000
<b>TOTAL</b>		54,800	55,662	56,540	56,540	56,540
<b><u>Central Garage</u></b>						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual	A1640.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Central Communications System</u></b>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual	A1650.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Central Storeroom</u></b>						
Personal Services	A1660.1	2,000	2,000	2,000	2,000	2,000
Equipment	A1660.2	4,000	4,000	4,000	4,000	4,000
Contractual	A1660.4					
<b>TOTAL</b>		6,000	6,000	6,000	6,000	6,000

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual	Actual	Tentative	Preliminary	Adopted
		2023	2024	2025	2025	2025
<b>Central Printing &amp; Mailing</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual	A1670.4	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		1,000	1,000	1,000	1,000	1,000
<b>Central Data Processing</b>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual	A1680.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Special Items</b>						
Town ins (Gates-Cole)	A1910.1	33,600	35,000	38,000	38,000	38,000
Municipal Assoc Dues - Assoc. of Town	A1920.2	800	800	800	800	800
Judgments & Claims	A1950.4					
Contingent	A1990.4		35,800	38,800	38,800	38,800
<b>TOTAL</b>						
<b>TOTAL GENERAL GOVT SUPPORT</b>		235,458	231,361	254,840	254,840	254,840

## GENERAL FUND APPROPRIATIONS

### PUBLIC SAFETY

#### Accounts

##### Public Safety Administration

	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual	A3010.4					
TOTAL		-	-	-	-	-

##### Police & Constable

Personal Services	A3120.1					
Equipment	A3120.2					
Contractual	A3120.4					
TOTAL		-	-	-	-	-

#### Jail

Personal Services	A3150.1					
Equipment	A3150.2					
Contractual	A3150.4					
TOTAL		-	-	-	-	-

#### Traffic Control

Personal Services	A3310.1					
Equipment	A3310.2					
Contractual	A3310.4					
TOTAL		-	-	-	-	-

#### On Street Parking

Personal Services	A3320.1					
Equipment	A3320.2					
Contractual	A3320.4					
TOTAL		-	-	-	-	-

#### Fire Fighting

Personal Services	A3410.1					
Equipment	A3410.2					
Contractual	A3410.4					
TOTAL		-	-	-	-	-

#### Control of Dogs

Personal Services	A3510.1	4,000	4,000	4,000	4,000	4,000
Equipment	A3510.2	100	100	100	100	100
Contractual	A3510.4	1,960	1,960	1,960	1,960	1,960
TOTAL		6,060	6,060	6,060	6,060	6,060

\* Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b>Control of Other Animals</b>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual	A3520.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Examining Boards</b>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual	A3610.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Safety Inspection</b>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual	A3620.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Emergency Services</b>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual	A3640.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Demolition of Unsafe Buildings</b>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual	A3650.4					
<b>TOTAL</b>		-	-	-	-	-
<b>School Attendance Officer</b>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual	A3660.4					
<b>TOTAL</b>		-	-	-	-	-
<b>TOTAL PUBLIC SAFETY</b>		6,060	6,060	6,060	6,060	6,060

\* Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual	Actual	Tentative	Preliminary	Adopted
		2023	2024	2025	2025	2025
<b>Board of Health</b>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual	A4010.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Registrar of Vital Statistics</b>						
Personal Services	A4020.1	150	150	150	150	150
Equipment	A4020.2					
Contractual	A4020.4					
<b>TOTAL</b>		150	150	150	150	150
<b>Laboratory</b>						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual	A4025.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Public Health - Other</b>						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual	A4050.4					
<b>TOTAL</b>		-	-	-	-	-

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## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Accounts	Code					
<b><u>Narcotic Guidance Council</u></b>						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual	A4210.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Narcotics Control</u></b>						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual	A4220.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Joint Hospital</u></b>						
Contractual	A4525.4					
<b><u>Ambulance</u></b>						
Oriskany Falls	8033					
Waterville	2700					
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual	A4540.4	-				
<b>TOTAL</b>		-	-	-	-	-
<b><u>Medical Health Center &amp;/or Physician</u></b>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual	A4560.4					
<b>TOTAL</b>		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
<b>TOTAL</b>		-	-	-	-	-
<b>TOTAL HEALTH</b>		150	150	150	150	150

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Superintendent of Highways</u></b>						
Personal Services	A5010.1	59,400	61,400	63,200	63,200	63,200
Equipment	A5010.2					
Contractual	A5010.4	300	400	400	400	400
<b>TOTAL</b>		59,700	61,800	63,600	63,600	63,600
<b><u>Garage</u></b>						
Personal Services	A5132.1					
Equipment (Cap. Outlay)	A5132.2	5,000	5,000	5,000	5,000	5,000
Contractual	A5132.4	18,000	18,000	18,000	18,000	18,000
<b>TOTAL</b>		23,000	23,000	23,000	23,000	23,000
<b><u>Street Lighting</u></b>						
Contractual	A5182.4					
<b><u>Sidewalks</u></b>						
Contractual	A5410.4					
<b><u>Joint Airport</u></b>						
Contractual	A5615.4					
<b><u>Off Street Parking</u></b>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual	A5650.4					
<b>TOTAL</b>		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
<b>TOTAL</b>		-	-	-	-	-
<b>TOTAL TRANSPORTATION</b>		82,700	84,800	86,600	86,600	86,600

## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b><u>Social Services Admin</u></b>						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual	A6010.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Social Services - Home Relief</u></b>						
Contractual	A6140.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Social Services - Burials</u></b>						
Contractual	A6148.4					
<b>TOTAL</b>						
<b><u>Publicity</u></b>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual	A6410.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Industrial Development Agency</u></b>						
Contractual	A6460.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Veteran's Services</u></b>						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual	A6510.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Programs for Aging</u></b>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual	A6772.4					
<b>TOTAL</b>		-	-	-	-	-
Personal Services	A----.1					
Equipment	A----.2					
Contractual	A----.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Total Economic Assistance and Opportunity</b>						

## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b>Recreation Administration</b>						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual	A7020.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Parks</b>						
Veteran's sign		100				
Corner of Gridley-Paige		125				
Personal Services	A7110.1	600	600	600	600	600
Equipment	A7110.2	4,500	4,500	4,500	4,500	4,500
Contractual	A7110.4	300	300	300	300	300
<b>TOTAL</b>		5,400	5,400	5,400	5,400	5,400
<b>Playgrounds and Rec Centers</b>						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual	A7140.4	300	300	300	300	300
<b>TOTAL</b>		300	300	300	300	300
JOINT REC. PROJECT	A7145.4					
<b>Special Recreational Facilities</b>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual	A7150.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Band Concerts</b>						
Contractual	A7270.4					
<b>Youth Program</b>						
Personal Services	A7310.1	4,725	4,725	4,725	4,725	4,725
Equipment	A7310.2	1,675	1,675	1,675	1,675	1,675
Contractual	A7310.4	2,600	4,100	4,100	4,100	4,100
<b>TOTAL</b>		9,000	10,500	10,500	10,500	10,500

\* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

## GENERAL FUND APPROPRIATIONS

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b><u>Joint Youth Project</u></b>						
Contractual	A7320.4					
<b><u>Library</u></b>						
Contractual	A7410.4	1,000	1,000	1,000	1,000	1,000
<b><u>Museum</u></b>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual	A7450.4					
TOTAL						
<b><u>Historian</u></b>						
Personal Services	A7510.1	585	585	585	585	585
Equipment	A7510.2					
Contractual	A7510.4	600	600	600	600	600
TOTAL		1,185	1,185	1,185	1,185	1,185
<b><u>Historical Property</u></b>						
Personal Services	A7520.1					
Sangerfield Park						
Contractual	A7520.4	100	100	100	100	100
TOTAL		100	100	100	100	100
<b><u>Celebrations</u></b>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual	A7550.4					
TOTAL						
<b><u>Adult Recreation</u></b>						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual	A7620.4	500	500	500	500	500
TOTAL		500	500	500	500	500
Total Culture - Recreation		17,485	18,985	18,985	18,985	18,985

\* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual	Actual	Tentative	Preliminary	Adopted
		2023	2024	2025	2025	2025
<b>Zoning</b>						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual	A8010.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Planning</b>						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual	A8020.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Human Rights</b>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual	A8040.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Environmental Control</b>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual	A8090.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Refuse &amp; Garbage</b>						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual	A8160.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Community Beautification</b>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual	A8510.4	2000	2000	2000	2000	2000
<b>TOTAL</b>		2,000	2,000	2,000	2,000	2,000

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Noise Abatement</b>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual	A8520.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Drainage</b>						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual	A8540.4					
<b>TOTAL</b>		-	-	-	-	-
<b>Planning &amp; Management Dev.</b>	Grants					
Personal Services	A8684.1					
Equipment	A8684.2					
Contractual	A8684.4	10,000	10,000	1,000	1,000	1,000
<b>TOTAL</b>		10,000	10,000	1,000	1,000	1,000
<b>Cemeteries</b>						
James McConnell - 250						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual	A8810.4	250	250	300	300	300
<b>TOTAL</b>		250	250	300	300	300
<b>Agency-Prev of Cruelty to Children</b>						
Contractual	A8820.4					
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		12,250	12,250	12,300	12,300	12,300
<b>Employee Benefits</b>						
State Retirement	A9010.8	3,000	3,000	3,300	3,300	3,300
Fire & Police Retirement	A9015.8					
Social Security	A9030.8	20,000	20,000	11,000	11,000	11,000
Worker's Comp	A9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	A9045.8					
Unemployment Insurance	A9050.8	150	150	900	900	900
Disability Insurance	A9055.8					
Hospital & Medical Ins.	A9060.8	24,000	24,000	26,400	26,400	26,400
<b>TOTAL</b>		49,650	49,650	44,665	44,665	44,665

## GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Debt Service Principal</u></b>						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6	0				
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Anticipation	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
<b>TOTAL</b>		-	-			
<b><u>Interest</u></b>						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7	0				
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Anticipation	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
<b>TOTAL</b>		-	-			
<b><u>Interfund Transfers</u></b>						
Transfer to Contingency						
Other Funds	A9901.9	35,000	35,000	35,000	35,000	35,000
Capital Reserve Equipment #1	A	50,000	50,000	50,000	50,000	50,000
Capital Project Bldg #2	A9950.9	10,000	10,000	10,000	10,000	10,000
Contributions to Other Funds	A9961.9					
<b>TOTAL</b>		95,000	95,000	95,000	95,000	95,000
Bridge		50,000	50,000	50,000	50,000	50,000
<b>TOTAL APPROPRIATIONS</b>						
<b>UNDISTRIBUTED</b>						
Budgetary Provisions for Other Uses	A962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		-	548,526	580,900	580,900	580,900

## GENERAL FUND ESTIMATED REVENUE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Other Tax Items</b>						
Real Property Taxes-Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest & Penalties on Real Prop Tax	A1090	500	500	500	500	500
Non-Property Tax Dist by County	A1120	145,000	206,500	300,000	300,000	300,000
<b>Departmental Income</b>						
Tax Collection Fees (not interest)	A1232					
Clerk Fees (marriage)	A1255			-	-	-
Police Fees	A1520					
Public Pound Charges - Dog Control	A1550					
Safety Inspection Fees	A1560					
Charges for Demolition of Unsafe Bldg	A1570					
Health Fees	A1601					
Ambulance Charges	A1640					
Parking Lots & Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park & Recreation Charges	A2001					
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees	A2110					
Planning Board Fees	A2115					
Garbage Removal & Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax & Assessment Serv for other Gov	A2210					
Narcotics Control for Other Government	A2290					
<b>Use of Money &amp; Property</b>						
Interest & Earnings	A2401	200	200	200	200	200
Rental of Real Property	A2410	4,653	4,653	4,653	4,653	4,653
Rental of Real Property, Other Gov'ts	A2412					
Rental of Equipment, Other Gov'ts	A2416					
Commissions	A2450					

## GENERAL FUND ESTIMATED REVENUE

Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>					
<b>Licenses &amp; Permits</b>					
Business & Occupation License	A2501				
Games of Chance License	A2530				
Bingo License	A2540				
Dog Licenses	A2544	700	700	700	700
Permits, Other	A2590				
Building Permits	A2555				
<b>Fines &amp; Forfeitures</b>					
Fines & Forfeited Bail	A2610	5,000	5,000	5,000	5,000
Fines & Penalty Dog Cases	A2611				
Forfeiture of Deposits	A2620				
<b>Sales of Property &amp; Compensation for Loss</b>					
Sales of Scrap & Excess Materials	A2650				
Minor Sales, Other	A2655				
Sales of Real Property	A2660				
Sales of Equipment	A2665				
Insurance Recoveries	A2680				
<b>Miscellaneous</b>					
Refunds of Prior Year's Expenditures	A2701				
Gifts & Donations	A2705				
Endowment & Trust Fund Income	A2755				
Other Unclassified Revenues	A2770				
Hanover Interest	PN2401				
<b>Interfund Revenues</b>					
Interfund Revenues	A2801				
<b>State Aid</b>					
Per Capita	A3001	14,317	14,317	14,317	14,317
Mortgage Tax	A3005	22,000	22,000	22,000	22,000
Loss of Public Utility Valuations	A3017				
Tax Administration	A3040				
Enforcement	A3315				
Snowmobile Law Enforcement	A3317				
Insect Control	A3468				
Narcotics Guidance Council	A3484				
Social Services	A3660				
Programs for the Aging	A3772				
Youth Programs	A3820	350	350	350	350
Registrar	A4010	400	400	400	400

## GENERAL FUND ESTIMATED REVENUE

Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>					
<b>Federal Aid</b>					
Civil Defense	A4305				
Public Works Employment Antirecessi	A4750				
Programs for Aging	A4772				
Emergency Disaster Assistance	A4960				
<b>Interfund Transfer</b>					
Interfund Transfer	A5031				
<b>TOTAL ESTIMATED REVENUE</b>		193,120	348,120	348,120	348,120
<b>UNEXPENDED BALANCE</b>					

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Special Items</u></b>						
Unallocated Insurance	B1910.4					
Contingent Account	B1990.4					
<b>TOTAL</b>		-	-	-	-	-
<b><u>Police</u></b>						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual	B3120.4					
<b>TOTAL</b>		0	0	0	0	0
<b><u>Safety Inspection/Building Codes</u></b>						
Personal Services	B3620.1	3,000	4,300	6,100	6,100	6,100
Equipment	B3620.2	100	100	100	100	100
Contractual	B3620.4	1,960	1,960	1,100	1,100	1,100
<b>TOTAL</b>		5,060	6,360	7,300	7,300	7,300
<b><u>Board of Health</u></b>						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual	B4010.4					
<b>TOTAL</b>						
<b><u>Registrar of Vital Statistics</u></b>						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual	B4020.4					
<b>TOTAL</b>						
<b><u>Laboratory</u></b>						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual	B4025.4					
<b>TOTAL</b>						
<b><u>Program for Aging</u></b>						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual	B6772.4					
<b>TOTAL</b>						

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Parks</b>						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual	B7110.4					
<b>TOTAL</b>						
<b>Playgrounds &amp; Recreational Centers</b>						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual	B7140.4					
<b>TOTAL</b>						
<b>Youth Programs</b>						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual	B7310.4					
<b>TOTAL</b>						
<b>Library</b>						
Contractual	B7410.4					
<b>Zoning</b>						
Personal Services	B8010.1	5,520	6,820	6,820	6,820	6,820
Equipment	B8010.2					
Contractual	B8010.4	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		6,520	7,820	7,820	7,820	7,820
<b>Planning</b>						
Chairman		857				
Member x 4		439				
Personal Services	B8020.1	3,000	3,500	3,500	3,500	3,500
Equipment	B8020.2	100	100	100	100	100
Contractual	B8020.4	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		4,100	4,600	4,600	4,600	4,600
<b>Refuse &amp; Garbage</b>						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual	B8160.4	17,500	17,500	17,500	17,500	17,500
<b>TOTAL</b>		17,500	17,500	17,500	17,500	17,500
<b>TOTAL HOME &amp; COMMUNITY</b>		33,680	36,280	36,280	36,280	36,280

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Employee Benefits</b>						
State Retirement	B9010.8	609	750	900	900	900
Fire & Police Retirement	B9015.8					
Social Security	B9030.8	1,000	1,500	1,000	1,000	1,000
Worker's Comp.	B9040.8	250	250	300	300	300
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital & Medical Ins	B9060.8					
<b>TOTAL</b>		1,859	2,500	2,200	2,200	2,200
<b>Debt Service Principal</b>						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Anticipation	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
<b>TOTAL</b>						
<b>Interest</b>						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Anticipation	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
<b>TOTAL</b>						
<b>Interfund Transfers</b>						
<b>Transfer to:</b>						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
<b>TOTAL</b>						
<b>TOTAL APPROPRIATIONS</b>			37,398			
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
<b>TOTAL APPROPRIATIONS FOR OTHER USES</b>						

## GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Local Sources</b>						
<b>Non Property Tax Distribution by County</b>						
Non Property Tax Distribution by County	B1120	26,000	33,500	41,000	41,000	41,000
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	450	450	450	450	450
Planning Board Fees	B2115					
Interest & Earnings	B2401					
Building Permits	B2555	600	600	600	600	600
Sale of Scrap	B2650	1,500	1,500	1,500	1,500	1,500
Other (specify)						
<b>State Aid</b>						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
<b>General Aid</b>						
Programs for Aging	B4772					
<b>TOTAL ESTIMATED REVENUE</b>			28,500	43,550	43,550	43,550
<b>UNEXPENDED BALANCE</b>						

## HIGHWAY APPROPRIATIONS - TOWNWIDE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>General Repairs</u></b>						
Personal Services	DA5110.1					
Contractual	DA5110.4					
<b>TOTAL</b>						
<b><u>Improvements</u></b>						
Capital Outlay	DA5112.2					
<b><u>Bridges</u></b>						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual	DA5120.4	60000	50,000	50,000	50,000	50,000
<b>TOTAL</b>		60,000	50,000	50,000	50,000	50,000
<b><u>Machinery (Hwy #3)</u></b>						
Personal Services	DA5130.1					
Equipment	DA5130.2	60,000	60,000	80,000	80,000	80,000
Contractual (parts)	DA5130.4	70,000	75,000	80,000	80,000	80,000
<b>TOTAL</b>		130,000	135,000	160,000	160,000	160,000
<b><u>Miscellaneous (Brush &amp; Weeds)</u></b>						
Personal Services	DA5140.1					
Contractual	DA5140.4					
<b>TOTAL</b>						
<b><u>Snow Removal (Town Highways) Hwy #4</u></b>						
Personal Services	DA5142.1	184,000	194,000	205,000	205,000	205,000
Contractual	DA5142.4	130,000	135,000	140,000	140,000	140,000
<b>TOTAL</b>		314,000	329,000	345,000	345,000	345,000
<b><u>Services for Other Governments</u></b>						
Personal Services	DA5148.1					
Contractual	DA5148.4					
<b>TOTAL</b>						

## HIGHWAY APPROPRIATIONS - TOWNWIDE

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b><u>Employee Benefits - #4</u></b>						
State Retirement	DA9101.8	45,000	27,250	28,067	28,067	28,067
Social Security	DA9030.8	27,000	15,000	17,500	17,500	17,500
Worker's Comp.	DA9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8	4,000	4,000	4,000	4,000	4,000
Disability Ins.	DA9055.8	150	150	150	150	150
Hospital & Medical Ins	DA9060.8	30,000	36,000	38,000	38,000	38,000
<b>TOTAL</b>		<b>108,650</b>	<b>84,900</b>	<b>90,782</b>	<b>90,782</b>	<b>90,782</b>
<b><u>Debt Service Principal</u></b>						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipation	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Interest</u></b>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Anticipation	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
<b>TOTAL</b>						
<b><u>Interfund Transfers</u></b>						
Transfer To:						
Capital Fund Project	DA9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>						
<b>BUDGETARY PROVISIONS FOR OTHER</b>	DA962					
<b>TOTAL APPROPRIATIONS FOR OTHER USES</b>		<b>657,650</b>	<b>645,782</b>	<b>645,782</b>	<b>645,782</b>	

## **HIGHWAY REVENUES - TOWNWIDE**

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Local Sources</u></b>						
Non-Prop Tax Dist by County - Sales Tax	DA1120					
Services for Other Gov't	DA2300					
(County Snow Plow)	DA2302	94,116	94,116	94,116	94,116	94,116
Interest & Earnings	DA2401					
Rental of Equipment - Other Gov'ts	DA2416					
Interfund Revenues	DA2801					
Refunds/Misc	DA2701					
Misc (Specify)						
<b><u>State Aid</u></b>						
Consolidated Highway	DA3501					
Federal Aid - Specify	DA45					
	DA45					
Interfund Transfers	DA5031					
<b>TOTAL ESTIMATED REVENUES</b>		94,116	94,116	94,116	94,116	94,116
<b>UNEXPENDED BALANCE (3 &amp; 4)</b>						

## HIGHWAY APPROPRIATIONS- OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>HWY #1</b>						
	<b><u>General Repairs</u></b>					
Personal Services	DB5110.1	142,000	150,000	158,000	158,000	158,000
Contractual	DB5110.4	275,000	285,000	287,500	287,500	287,500
<b>TOTAL</b>		<b>417,000</b>	<b>435,000</b>	<b>445,500</b>	<b>445,500</b>	<b>445,500</b>
	<b><u>Improvements</u></b>					
Capital Outlay	DB5112.2	140,000	140,000	140,000	140,000	140,000
	<b><u>Machinery</u></b>					
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual	DB5130.4					
<b>TOTAL</b>						
	<b><u>Misc (Brush &amp; Weeds)</u></b>					
Personal Services	DB5140.1					
Contractual	DB5140.4	2,000	2,000	2,000	2,000	2,000
<b>TOTAL</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
	<b><u>Snow Removal (Town Highways)</u></b>					
Personal Services	DB5142.1					
Contractual	DB5142.4					
<b>TOTAL</b>						
	<b><u>Services for Other Governments</u></b>					
Personal Services	DB5148.1					
Contractual	DB5148.4					
<b>TOTAL</b>						
	<b><u>Employee Benefits</u></b>					
State Retirement	DB9010.8	40,000	29,750	35,000	35,000	35,000
Social Security	DB9030.8	22,491	11,475	22,000	22,000	22,000
Worker's Comp.	DB9040.8	2,500	2,500	3,065	3,065	3,065
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8	4,000	4,000	1,800	1,800	1,800
Disability Ins.	DB9055.8	150	150	300	300	300
Hospital & Medical Ins	DB9060.8	30,000	36,000	42,000	42,000	42,000
<b>TOTAL</b>		<b>99,141</b>	<b>83,875</b>	<b>104,165</b>	<b>104,165</b>	<b>104,165</b>

## HIGHWAY APPROPRIATIONS- OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Debt Service Principal</u></b>						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
<b><u>Interest</u></b>						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Anticipation	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
<b><u>Interfund Transfers</u></b>						
Transfer To:						
Capital Fund Project	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER	DB962					
TOTAL APPROPRIATIONS FOR OTHER USES		663,146	660,875	691,665	691,665	691,665

## HIGHWAY REVENUES- OUTSIDE VILLAGE

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Local Sources</u></b>						
Non-Prop Tax Dist by County - Sales Tax	DB1120	200,000	335,000	337,600	337,600	337,600
Services for Other Gov't	DB2300					
Interest & Earnings	DB2401	100	100	100	100	100
Rental of Equipment - Other Gov'ts	DB2416					
Interfund Revenues	DB2801					
Misc (Specify)						
<b><u>State Aid</u></b>						
Consolidated Highway	DB3501	120,000	120,000	120,000	120,000	120,000
<b><u>Federal Aid - Specify</u></b>						
	DB45--					
	DB45--					
Interfund Transfers	DB5031					
<b>TOTAL</b>			457,700	457,700	457,700	
<b>UNEXPENDED BALANCE</b>						

## DEBT SERVICE FUND - APPROPRIATIONS

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Fiscal Agents Fee	V1380.4					
<b><u>Debt Service Principal</u></b>						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to Public Authority	V9780.6					
<b>TOTAL</b>						
<b><u>Interest</u></b>						
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to Public Authority	V9780.7					
<b>TOTAL</b>						
<b>TOTAL APPROPRIATIONS</b>						
<hr/>						
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
Interest & Earnings	V2401					
Interfund Transfers	V5031					
<b>TOTAL REVENUES</b>						
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<b>UNEXPENDED BALANCE</b>						
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**DEANSBORO LIGHTING DISTRICT**

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Lighting District</u></b>						
Street Lighting	SL - 1					
Contractual Expense	5182.4	5,500	5,500	5,500	5,500	5,500
<b>TOTAL</b>		5,500	5,500	5,500	5,500	5,500

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**TOTAL**


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**UNEXPENDED BALANCE**

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**LIGHTING DISTRICT**

<b><u>Lighting District</u></b>						
Street Lighting	SL - 2					
Contractual Expense	5182.4	160		160	160	160
<b>TOTAL</b>						

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**TOTAL**


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**UNEXPENDED BALANCE**

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# DEANSBORO WATER DISTRICT

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Administration</b>						
Personal Services	SW8310.1	8,700	9,000	9,000	9,000	9,000
Equipment	SW8310.2	500	200	200	200	200
Contractual	SW8310.4	1,500	3,000	2,700	2,700	2,700
<b>TOTAL</b>		10,700	12,200	11,900	11,900	11,900
<b>Source Of Supply, Power &amp; Pumping</b>						
Personal Services	SW8320.1	3,500	4,000	4,000	4,000	4,000
Equipment	SW8320.2	1,000	1,200	1,200	1,200	1,200
Contractual	SW8320.4	4,500	4,500	4,500	4,500	4,500
<b>TOTAL</b>		9,000	9,700	9,700	9,700	9,700
<b>Purification</b>						
Personal Services	SW8330.1	6,500	7,900	7,900	7,900	7,900
Equipment	SW8330.2	1,000	500	500	500	500
Contractual	SW8330.4	3,000	2,100	2,100	2,100	2,100
<b>TOTAL</b>		10,500	10,500	10,500	10,500	10,500
<b>Transmission &amp; Distribution</b>						
Personal Services	SW8340.1	1,200	1,400	1,950	1,950	1,950
Equipment	SW8340.2	500	400	400	400	400
Contractual	SW8340.4	500	400	400	400	400
<b>TOTAL</b>		2,200	2,200	2,750	2,750	2,750
Water/Other E/R	SW8390.4		32,600	34,600		
<b>Employee Benefits</b>						
State Retirement	SW9010.8					
Social Security	SW9030.8	300	750	2,000	2,000	2,000
Compensation Insurance	SW9040.8					
Life Insurance	SW9045.8					
Unemployment Insurance	SW9050.8			200	200	200
Disability Insurance	SW9055.8					
Hospital & Medical Insurance	SW9060.8					
<b>TOTAL</b>		300	750	2,200	2,200	2,200

# DEANSBORO WATER DISTRICT

		Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b>Accounts</b>	<b>Code</b>					
<b><u>Debt Service Principal</u></b>						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6					
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Revenue Anticipation	SW9770.6					
Debt Payments to Public Authorities	SW9780.6					
<b>TOTAL</b>						
<b><u>Interest</u></b>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7					
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Revenue Anticipation	SW9770.7					
Debt Payments to Public Authorities	SW9780.7					
<b>TOTAL</b>						
<b><u>Interfund Transfers</u></b>						
Transfer To:						
Other Funds - Contingency	SW9901.9	3,214	3,535	3,535	3,535	3,535
Capital Fund Project	SW9950.9	3,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>		6,214	6,535	6,535	6,535	6,535
BUDGETARY PROVISIONS FOR OTHER	SW962					
TOTAL APPROPRIATIONS FOR OTHER USES						

## DEANSBORO WATER DISTRICT

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Metered Sales	SW2140.6	38,650	41,345	41,345	41,345	41,345
Unmetered Sales	SW2142.6					
Water Connection Charges	SW2144.6					
Interest & Penalties on Water Rents	SW2148.6	500	500	500	500	500
Interest & Earnings	SW2401.7	20	20	20	20	20
Sales of Scrap & Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance Recoveries	SW2680.7					
Other Compensation for Loss	SW2690.7					
Other - Specify	SW----	20	20	20	20	20
TOTAL		39,190	41,885	41,885	41,885	41,885
UNEXPENDED BALANCE						

## WATERVILLE FIRE PROTECTION

Accounts	Code	Actual 2023	Actual 2024	Tentative 2025	Preliminary 2025	Adopted 2025
<b><u>Fire Protection District</u></b>						
Payments on Fire Contracts	SF -1-					
Contractual	3410.4			14,681	14,681	14,681
<b>TOTAL</b>						

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TOTAL


## ORISKANY FALLS FIRE PROTECTION

<b><u>Fire Protection District</u></b>						
Payments on Fire Contracts	SF -2-					
Contractual	3410.4	9,157	9,157.00	9,431	9,431	9,431
<b>TOTAL</b>						

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TOTAL


## UNEXPENDED BALANCE


**Deansboro Fire District**  
**2025 Budget Summary**

Total appropriations: **\$78350.80**

Less:

Estimate Revenues	\$ _____.
Estimate Appropriated	
Unreserved Fund Balance	<u><b>\$1000.00</b></u>
	<u><b>\$78350.80</b></u>

Amount to be Raised by Real Property Taxes **\$78350.80**

**Tax Apportionment**  
 (to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV-ER) (#1)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax= (3)x Real Property Tax to be Raised
Augusta	3033872	0.044	68951636	5.2%	\$4074.24
Kirkland	6616831	0.043	153879790	11.5%	\$9010.34
Marshall	46850270	0.042	115482619	83.3%	\$65266.22
<b>Total</b>		(#2)-	133831405	100%	<b>\$78350.80</b>

\*Must agree with the Budget Summary "Amount to be Raised by Real Property Taxes"

Town	Apportioned Tax
Augusta	\$4074.24
Kirkland	\$9010.34
Marshall	\$65266.22
<b>TOTAL</b>	<b>\$78350.80</b>

I certify that the estimates were approved by the Fire Commissioners on **10/15/2024**

Doreen Falin  
 Fire District Secretary/Treasurer



## **Town with Village**

### **Explanations**

1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen.

Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107 (2))

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.



## **SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS (ARTICLE 8 OF THE TOWN LAW)**

