

157,135
 28,166
 45,300

SUMMARY OF TOWN BUDGET

| CODE | FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USED | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAXES |
|---------------|-------------------------|--|-------------------------|-------------------------|------------------------------|
| A | GENERAL | 367539.00 | 127135.00 | 92000.00 | 148404.00 |
| B | GENERAL OUTSIDE VILLAGE | 28166.00 | 18166.00 | 10000.00 | -0- |
| DA | HIGHWAY-TOWNWIDE | 645170.00 | 122388.00 | 194000.00 | 322782.00 |
| BD | HIGHWAY-OUTSIDE VILLAGE | 536406.00 | 353406.00 | 183000.00 | -0- |
| CD | COMMUNITY DELVELOPMENT | | 48779.40 | | |
| CD | FEDERAL REVENUE SHARING | | | | |
| L | PUBLIC LIBRARY FUND | | | | |
| V | DEBT SERVICE FUND | | | | |
| TOTALS | | <u>1677281.00</u> | <u>627095.00</u> | <u>479000.00</u> | <u>571186.00</u> |

SPECIAL DISTRICTS:
 (LIST EACH SEPARATELY)

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| VILLAGE OF WATERVILLE 122 BARTON AVE. WATERVILLE, NY 13480 | 12108.00 | -0- | -0- | 12108.00 |
| VILLAGE OF ORISKANY FALLS 185 N. MAIN ST. ORISKANY FALLS, NY 13425 | 6541.00 | -0- | -0- | 6541.00 |
| DEANSBORO WATER DISTRICT | 58905.00 | 31600.00 | 27305.00 | -0- |
| DEANSBORO LIGHTING DISTRICT | 5000.00 | -0- | 400.00 | 4600.00 |
| TOTAL SPECIAL DISTRICTS | <u>82554.00</u> | <u>31600.00</u> | <u>27705.00</u> | <u>23249.00</u> |

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|--|------------------|-----------------|----------------|-----------------|
| DEANSBORO FIRE DISTRICT P.O. Box 207 Deansboro, NY 13328 | 58302.00 | 10503.00 | 1000.00 | 46799.00 |
| PARIS HILL FIRE DISTRICT 2845 Olde State Rte 12 Sauquoit, NY 13456 | 42500.00 | 30600.00 | -0- | 11900.00 |
| TOTAL FIRE DISTRICTS | <u>100802.00</u> | <u>41103.00</u> | <u>1000.00</u> | <u>58699.00</u> |